

POS Data for Cavan and Gerardo as of 4/1/2019

Date	Notes	Cavan		Gerardo		Total Difference
		Baseline (1)	POS	Baseline (1)	POS	
Feb 2015	(2)	\$ 4,732.00	\$ 7,831.80	\$ 14,966.00	\$ 9,404.20	-\$5,561.80
Mar 2015	(2)	\$ 4,732.00	\$ 7,831.80	\$ 14,966.00	\$ 9,404.20	-\$5,561.80
Apr 2015	(2)	\$ 4,732.00	\$ 7,831.80	\$ 14,966.00	\$ 9,404.20	-\$5,561.80
May 2015	(2)	\$ 4,732.00	\$ 7,831.80	\$ 14,966.00	\$ 9,404.20	-\$5,561.80
Jun 2015	(2)	\$ 4,732.00	\$ 7,831.80	\$ 14,966.00	\$ 9,404.20	-\$5,561.80
Jul 2015	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Aug 2015	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Sep 2015	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Oct 2015	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Nov 2015	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Dec 2015	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Jan 2016	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Feb 2016	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Mar 2016	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Apr 2016	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
May 2016	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Jun 2016	(3)	\$ 4,732.00	\$ 10,394.25	\$ 14,966.00	\$ 15,678.42	\$712.42
Jul 2016	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Aug 2016	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Sep 2016	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Oct 2016	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Nov 2016	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Dec 2016	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Jan 2017	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Feb 2017	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Mar 2017	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Apr 2017	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
May 2017	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Jun 2017	(4)	\$ 4,732.00	\$ 10,014.92	\$ 14,966.00	\$ 16,390.17	\$1,424.17
Jul 2017	(5)	\$ 4,732.00	\$ 30,172.33	\$ 14,966.00	\$ 16,314.58	\$1,348.58
Aug 2017	(5)	\$ 4,732.00	\$ 30,172.33	\$ 14,966.00	\$ 16,314.58	\$1,348.58
Sep 2017	(5)	\$ 4,732.00	\$ 30,172.33	\$ 14,966.00	\$ 16,314.58	\$1,348.58
Oct 2017	(5)	\$ 4,732.00	\$ 30,172.33	\$ 14,966.00	\$ 16,314.58	\$1,348.58

Nov 2017	(5)	\$ 4,732.00	\$ 30,172.33	\$ 25,440.33	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$26,788.91
Dec 2017	(5)	\$ 4,732.00	\$ 30,172.33	\$ 25,440.33	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$26,788.91
Jan 2018	(5)	\$ 4,732.00	\$ 30,172.33	\$ 25,440.33	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$26,788.91
Feb 2018	(5)	\$ 4,732.00	\$ 30,172.33	\$ 25,440.33	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$26,788.91
Mar 2018	(5)	\$ 4,732.00	\$ 30,172.33	\$ 25,440.33	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$26,788.91
Apr 2018	(5)	\$ 4,732.00	\$ 30,172.33	\$ 25,440.33	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$26,788.91
May 2018	(5)	\$ 4,732.00	\$ 30,172.33	\$ 25,440.33	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$26,788.91
Jun 2018	(5)	\$ 4,732.00	\$ 30,172.33	\$ 25,440.33	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$26,788.91
Jul 2018	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Aug 2018	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Sep 2018	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Oct 2018	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Nov 2018	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Dec 2018	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Jan 2019	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Feb 2019	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Mar 2019	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
Apr 2019	(6)	\$ 4,732.00	\$ 20,093.63	\$ 15,361.63	\$ 14,966.00	\$ 16,314.58	\$ 1,348.58	\$16,710.21
								\$633,240.14

Notes:

- 1 Baseline Costs
 - Support Services for the Deaf
 - Cavan Argila \$ 4,732.00 Monthly
 - Gerardo Argila \$ 14,966.00 Monthly
- 2 POS Data
 - Feb 2015 - Jun 2015
 - Cavan Argila \$ 7,831.80 Monthly
 - Gerardo Argila \$ 9,404.20 Monthly
- 3 POS Data
 - Jul 2015 - Jun 2016
 - Cavan Argila \$ 10,394.25 Monthly
 - Gerardo Argila \$ 15,678.42 Monthly
- 4 POS Data
 - Jul 2016 - Jun 2017
 - Cavan Argila \$ 10,014.92 Monthly

Gerardo Argila	\$ 16,390.17	Monthly
5 POS Data		
Jul 2017 - Jun 2018		
Cavan Argila	\$ 30,172.33	Monthly
Gerardo Argila	\$ 16,314.58	Monthly
6 ESTIMATED		
Jul 2018 - Jun 2019		
Cavan Argila	\$ 20,093.63	Monthly
Gerardo Argila	\$ 16,314.58	Monthly